CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Ambulance No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers					
Statement of Indebt. & Lease	/Purchase				
Fund	K.S.A.				
General	65-6118	4	342,794	293,135	4.256
Non-Budgeted Funds		5			
Totals		xxxxxxxx	342,794	293,135	4256
Budget Summary		6	Is a Resolution required?		County Clerk's Use On
Neighborhood Revitalization	Rebate	7	-		68.886410
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:					
Pottberg Gassman &					
Hoffman, Chartered	_	/	\sim		
Address:		\sim	1	_	
505 NW 3rd Street, Suite 1	_	<u> </u>	- Alle	u_	
Abilene, Kansas 67410			11 1.	A	
Email:	_	- Mill	say a. May	Hoz p	
gassman@pgh-cpa.com	-	Hest h	Luca To A	Alu -	
		TUKE	My Colo	COVC	
			(
Attest:	, 2013				
	_				
County Clerk			(ioi)	verning Body	

Ambulance No. 2 Wabaunsee County

Computation to Determine Limit for 2014

otal Tax Levy Amount in 2013 Budget ebt Service Levy in 2013 Budget ax Levy Excluding Debt Service 13 Valuation Information for Valuation Adjustments:	+ \$ - \$ \$	Amou	291,456 0 291,456
ebt Service Levy in 2013 Budget ax Levy Excluding Debt Service	+ \$ - \$ \$		0
ax Levy Excluding Debt Service	- \$ \$		
·	\$		291,456
13 Valuation Information for Valuation Adjustments:			
ew Improvements for 2013: + 482,72	25		
crease in Personal Property for 2013:			
. Personal Property 2013 + 1,964,477			
o. Personal Property 2012 - 1,923,886			
)1		
(Use Only if > 0)			
aluation of Property that has Changed in Use during 2013: 243,13	58		
otal Valuation Adjustment (Sum of 4, 5c, 6) 766,4	74		
otal Estimated Valuation July, 1,2013 68,924,525			
otal Valuation less Valuation Adjustment (8 minus 7) 68,158,0	51		
actor for Increase (7 divided by 9) 0.011	25		
mount of Increase (10 times 3)	+ \$	_	3,278
Taximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		294,734
ebt Service Levy in this 2014 Budget			0
Laximum levy, including debt service, without a Resolution (12 plus 13)			294,734
a o o c	Personal Property 2013: Personal Property 2013 + 1,964,477 Personal Property 2012 - 1,923,886 Increase in Personal Property (5a minus 5b) + 40,55 Increase in Personal Property (5a minus 5b) + 40,55 Increase in Personal Property that has Changed in Use during 2013: tal Valuation of Property that has Changed in Use during 2013: 243,15 tal Valuation Adjustment (Sum of 4, 5c, 6) 766,47 tal Estimated Valuation July, 1,2013 68,924,525 tal Valuation less Valuation Adjustment (8 minus 7) 68,158,05 ctor for Increase (7 divided by 9) 0.0117 mount of Increase (10 times 3) aximum Tax Levy, excluding debt service, without Resolution (3 plus 11) bbt Service Levy in this 2014 Budget	Personal Property 2013 + 1,964,477 Personal Property 2012 - 1,923,886 Increase in Personal Property (5a minus 5b) + 40,591 Increase in Personal Property (5a minus 5b) + 40,591 Iluation of Property that has Changed in Use during 2013: 243,158 tal Valuation Adjustment (Sum of 4, 5c, 6) 766,474 tal Estimated Valuation July, 1,2013 68,924,525 tal Valuation less Valuation Adjustment (8 minus 7) 68,158,051 ctor for Increase (7 divided by 9) 0.01125 mount of Increase (10 times 3) + \$ aximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ set Service Levy in this 2014 Budget	Personal Property 2013 + 1,964,477 Personal Property 2012 - 1,923,886 Increase in Personal Property (5a minus 5b) + 40,591 Increase in Personal Property (5a minus 5b) + 40,591 Increase in Personal Property (5a minus 5b) + 40,591 Iduation of Property that has Changed in Use during 2013: 243,158 tal Valuation Adjustment (Sum of 4, 5c, 6) 766,474 tal Estimated Valuation July, 1,2013 68,924,525 tal Valuation less Valuation Adjustment (8 minus 7) 68,158,051 ctor for Increase (7 divided by 9) 0.01125 mount of Increase (10 times 3) + \$ aximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ abt Service Levy in this 2014 Budget

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ambulance No. 2 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

	Veh	1,852	0	0	0	1,852
2014	16/20M Veh					,,
Allocation for Year 2014	RVT	511	0	0	0	511
Alloc	MVT	28,763	0	0	0	28,763
Tax Levy Amount in	2012 Budget	291,456	0	0	0	291,456
2013	Budgeted Funds	General				Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

1,852

MVT Factor 0.09869

RVT Factor 0.00175

16/20M Factor 0.00635

Page No. 3

Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts		Actual for 2012	Estimate for 2013	Year for 2014
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	14,339	19,350	10,013
Delinquent Tax				
Motor Vehicle Tax	Ad Valorem Tax	293,694	291,456	xxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	6,292	0	0
Recreational Vehicle Tax		30,361	30,898	28,763
16/20M Vehicle Tax				511
In Lieu of Taxes		2,308	1,800	1,852
In Lieu of Taxes			****	
Rent Income				
Interest on Idle Funds	In blod of Taxos			
Interest on Idle Funds	Rent Income	8 520	8,520	8,520
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646	Rolle Medille	0,520	3,020	0,520
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
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Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646		<u>.</u>		
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646				
Does misc. exceed 10% of Total Receipts 341,699 333,201 39,646	Interest on Idle Funds			
Total Receipts 341,699 333,201 39,646	Miscellaneous			
Resources Available: 356,038 352,551 49,659 Expenditures: 323,733 323,538 323,544 Contractual Services 3,979 5,000 5,000 Commodities 1,556 4,000 4,000 Capital Outlay 7,420 10,000 10,000 Capital Outlay 7,420 10,000 10,000	Does misc. exceed 10% of Total Receipts	·		
Resources Available: 356,038 352,551 49,659 Expenditures: 323,733 323,538 323,544 Contractual Services 3,979 5,000 5,000 Commodities 1,556 4,000 4,000 Capital Outlay 7,420 10,000 10,000 Capital Outlay 7,420 10,000 10,000		341,699	333,201	39,646
Expenditures:		356,038	352,551	49,659
AMR Contractal Services 323,733 323,538 323,544 Contractual Services 3,979 5,000 5,000 Commodities 1,556 4,000 4,000 Capital Outlay 7,420 10,000 10,000 Capital Outlay 7,420 10,000 Capital Outlay	Expenditures:			·
Contractual Services 3,979 5,000 5,000	AMR Contract	323,733	323,538	323,544
Commodities			5,000	5,000
Capital Outlay				
Neighborhood Revitalization Rebate 250				
Miscellaneous Does misc. exceed 10% Total Expenditures	Capital Odday	1,420	10,000	10,000
Miscellaneous Does misc. exceed 10% Total Expenditures				1
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
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Miscellaneous Does misc. exceed 10% Total Expenditures		·		
Miscellaneous Does misc. exceed 10% Total Expenditures				
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Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				<u> </u>
Miscellaneous Does misc. exceed 10% Total Expenditures	Neighborhood Revitalization Rehate			250
Does misc. exceed 10% Total Expenditures 336,687 342,538 342,794				1
Total Expenditures 336,687 342,538 342,794		· ·		
Unencumbered Cash Balance Dec 31 19,350 10,013 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			241 520	242 704
2012/2013 Budget Authority Amount: 344,538 342,538 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 342,794 Tax Required 293,133 Delinquent Comp Rate: 0.0% 0.00				
Total Expenditure/Non-Appr Balance 342,794 Tax Required 293,135 Delinquent Comp Rate: 0.0%	2012/2013 Budget Authority Amount:			
Tax Required 293,135 Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		Total Expenditu		
			-	293,135
Amount of 2013 Ad Valorem Tax 293,135	D			0
		Amount of 2	2013 Ad Valorem Tax	293,135

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

Ambulance No. 2

* * * Total 2,297 2,297 1,537 1,537 760 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 1,537 2,297 2,297 760 760 0 **Equipment Reserve** (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Fotal Receipts Expenditures: Equipment Receipts:

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of **Ambulance No. 2**

Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estir	nate for 2013	Proposed Budget Year for 2014			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	336,687	4,799	342,538	4,407	342,794	293,135	4.253	
Non-Budgeted Funds	760							
Totals	337,447	4.799	342,538	4.407	342,794	293,135	4.253	
Less: Transfers	0		0		0			
Net Expenditures	337,447		342,538		342,794			
Total Tax Levied	298,076		291,456		xxxxxxxxxxx	xx		
Assessed Valuation	62,102,148		66,132,830		68,924,525			
Outstanding Indebted	ness,							
Jan 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

^{*}Tax rates are expressed in mills.

Jennifer Savage	
County Clerk	

Page No. 6

Ambulance No. 2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	Valorem before Rehate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	292,885	4.249	250
TOTAL	292,885	4.249	250

2013 July 1 Valuation: 68,924,525

Valuation Factor: 68,924.525

Neighborhood Revitalization Subj to Rebate: 58,780

Neighborhood Revitalization factor: 58.78

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Entrprise Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of

Ambulance No. 2

Wabaunsee County

will meet on August 26, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of inspayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estin	nate for 201	Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	336,687	4.799	342,538	4,407	342,794	293.135	4,253
200 S 20 S 20 S 2	1700000			47.795.13	995 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cav Action	
Non-Budgeted Funds	760		Sold Differential	177.194474	F. V. S. 10 (74.9)	3 108° H/S 1 44 3	ACCOUNT OF THE PERSONS
Totals	337,447	4,799	342,538	4,407	342,794	293,135	4.253
Less: Transfers	. 0	50.00 S.	0		0		****
Not Expenditures	337,447		342.538	Viene,	342 794		
Total Tax Levied	298,076		291,456		XXXXXXXXXXXXX	¥Χ	
Assessed Valuation	62,102,148		66,132,830		68,924,525	705	

- Jan 1,	2011	Service of	2012	2013
G.O. Bonds	0	100	0	0
Revenue Bonds	0		0	-0
Other	0	100	0	0
Lease Pur. Princ.	0	25	. 0	0
Total				0

^{*}Tax rates are expressed to mills,

Jennifer Savage County Clerk

(Published In The Wabaunsee County Signal Emprise Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of Affibulance No. 2
Wabaunsee County

will neet on August 26, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunses County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures

Current Year Estimate for 2011

342,538

66,132,830

Actual

Tax Rate*

4,407

Proposed Budget Year for 2014 Budget Authority Amount of 2013 | Estimate for Expenditures Ad Valorem Tax Tax Rate*

293,135

293,135

342,794

342.794

XXXXXXXXXXXXXXXX

68,924,525

Prior Year Actual 2012

Tax Rate*

4,799

Expenditures

336,687

337,447

337,447

298.076

62,102,148

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STATE OF KA

ERVAN :

Being first duly s are the owners ar. COUNTY SIGNALprinted in the Star of general circula with a general pa Wabaunsee Coun is not a trade, reli

Said newspaper i 50 times a year; and uninterrupte period of more th cation of said no post office of Alm class manner.

That the attache was published

 Jor	milor	Sav	/age	
\circ	CHIEF	Ch	arl.	

*Tax rates are expressed in mills

FUND

Non-Budgeted Funds

Less: Transfers Net Expenditures

Total Tax Levied

Assessed Valuation

Outstanding Indebtedness.

General

Totals

Jan I,

G.O. Bonds

Total

Revenue Bonds Other

Lease Pur. Princ.

issue of said nev consecutive wee Usus 2013 with subsequent publications being made on the following dates: Subscribed and sworn to before me this, 2013 Notary or Clerk of District Court My commission expires: \$..... Printer's fee Additional copies \$..... Total publication fee

s 60 co ambulance #1